

Elizabeth Township Proposed 2019 General Fund Budget  
Adoption Set for December 17, 2018 at 7 P.M.

	2019
Opening Balance	\$ 350,000.00
<b>Income</b>	
<b>300 · REVENUES</b>	
Total 301.000 · REAL ESTATE TAXES	2,714,496.00
Total 310.000 · LOCAL TAX ENABLING ACT 511	1,570,000.00
Total 321.00 · BUSINESS LICENSES/PERMITS	307,000.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	2,000.00
Total 331.000 · FINES	17,005.00
Total 341.00 · INTEREST EARNINGS	25,000.60
Total 354.000 · STATE CAPITAL & OPERATING GRANT	109,000.00
Total 355.000 · STATE SHARED REVENUE	981,436.54
Total 356.00 Land Lease Revenue	0.00
Total 357.00 Local Gov. Capital & Operating Grants	224,500.00
Total 361.000 · CHARGES FOR SERVICES	32,500.00
Total 362.000 · PUBLIC SAFETY	130,600.00
Total 367.000 · RECREATION	2,350.00
368.000 · Community Center	34,000.00
Total 389.000 · SPECIAL ASSESSMENTS	82,200.00
Total 391.000 · Proceeds from Sale of Assets	5,000.00
Total 395.000 · PRIOR YEAR	2,000.00
<b>Total 300 · REVENUES</b>	<b>6,589,088.14</b>
<b>Expense</b>	
<b>400 · EXPENDITURES</b>	
Total 400.000 · Legislative	62,825.00
Total 402.000 · FINANCIAL ADMINISTRATION	17,000.00
Total 403.000 · TAX COLLECTION	14,650.00
Total 404.000 · LEGAL	128,000.00
Total 405.000 · ADMINISTRATION	227,010.00
Total 406.000 · OTHER ADMINISTRATION	3,900.00
Total 408.000 · ENGINEERING	148,000.00
Total 409.000 · MUNICIPAL BLDG./GROUNDS	101,550.00
Total 410.000 · POLICE	1,762,855.30
Total 411.000 · FIRE COMPANIES	415,500.00
Total 412.000 · EMERGENCY MANAGEMENT	6,160.00
Total 413.000 · CODE ENFORCEMENT	143,965.00
Total 414.000 · PLANNING/ZONING	19,450.00
Total 415.000 · EMERGENCY MEDICAL SERVICES	40,000.00
Total 419.000 · SCHOOL CROSSING GUARDS	16,000.00
Total 426.000 · RECYCLING	0.00
Total 429.000 · SANITARY AUTHORITY	9,000.00
Total 430.000 · ROAD DEPARTMENT	1,520,753.40
Total 431.000 · STREET CLEANING	0.00
Total 432.000 · SNOW/ICE REMOVAL	303,000.00
Total 433.000 · TRAFFIC	18,500.00
Total 434.000 · STREET LIGHTING	100,000.00
Total 436.000 · STORM SEWERS AND DRAINS	86,000.00
Total 438.000 · HIGHWAYS AND BRIDGES	387,000.00
Total 452.000 · RECREATION	72,330.00
Total 453.000 · COMMUNITY CENTER	29,900.00
Total 457.000 · CIVIC	106,800.00
Total 470.000 · DEBT SERVICES	105,000.00
Total 472.000 · BANK DEBT INTEREST	44,750.00
Total 486.000 · INSURANCE	219,934.00
Total 487.000 · BENEFITS	256,900.00
Total 491.000 · REFUNDS/REIMBURSEMENTS	5,200.00
Total 493.000 · CAPITAL IMPROVEMENTS	20,000.00
<b>TOTAL EXPENSE</b>	<b>6,374,932.70</b>
<b>Net Income</b>	<b>214,155.44</b>